

**GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT**

No. PLR.21/2018/Pt/218

Dated Shillong, the 9th June, 2020

To

Shri K. Moses Chalai, I.A.S,
Secretary,
North Eastern Council,
Nongrim Hills, Shillong-793003

Subject : Submission of Priority List of projects for sanction for the year
2020-21 under Schemes of NEC

Reference : No.NEC/FIN/NA/13/2020
No.NEC/PLAN/I-12/2019

dt.01.04.2020
dt.02.06.2020

Sir,

I am directed to refer to the letters under reference and to enclose herewith a copy of the State's Priority List for 2020-21 which includes 10 (ten) projects amounting to ₹ 99.49 crore. The Concept Papers of these projects are also enclosed for kind consideration of sanction under the Schemes of NEC.

The projects have been duly recommended by the State Level Empowered Committee (SLEC) on 28.05.2020 (copy of the minutes enclosed).

Yours faithfully,

Enclo : As above



[J.L Dkhar]

Planning Officer & *ex officio*
Under Secretary to the Government of Meghalaya,
Planning Department.

Contd. Page 2

Memo No.PLR.21/2018/Pt/218-A

Dated Shillong, the 9th June, 2020

Copy to :

1. The P.S to the Chief Minister, Meghalaya for kind information of the Chief Minister.
2. The P.S to the Chief Secretary to the Government of Meghalaya for kind information of the Chief Secretary.
3. The Principal Secretary / Commissioner & Secretary / Secretary to the Government of Meghalaya, Agriculture / Arts & Culture / Cooperation / Information Technology & Communication / Education / Border Areas Development Department for kind information. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
4. The Planning Adviser, North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
5. The Adviser (Horticulture) / (Banking, Industries & Tourism), North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
6. The Director (HRD&E) / (S&T) / (IPR), North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.

By order etc.,



Planning Officer & *ex officio*
Under Secretary to the Government of Meghalaya,
Planning Department

PRIORITY LIST OF PROJECT PROPOSALS FOR NEC FUNDING DURING 2020-21

217

(Rupees in Crore)

Sl. No.	Name of the Project	Estimated Cost	Concept Note	Remarks
A AGRICULTURE DEPARTMENT				
1	Aroma Mission (in all districts of the State)	5.00	1 (one) Concept Paper enclosed	The project falls under the selective & focussed sector of 'Livelihood Projects (Aromatic Plants) "
B ARTS & CULTURE DEPARTMENT				
1	Providing Sound & Light to Multipurpose Hall at the Shillong International Centre for Performing Arts & Culture (SICPAC), Mawkasiang, East Khasi Hills District.	10.00	1 (one) Concept Paper enclosed	The project may be considered under the 25% flexibility clause as the project is considered essential to the State.
C COOPERATION DEPARTMENT				
1	Setting up of 20 Farmers' Markets @ Rs.50.00 lakhs each (in all districts of the State)	10.00	Concept Paper will be submitted in due course	The project falls under the selective & focussed sector of 'Livelihood Projects (Horticulture / Agri-Allied) "
D INFORMATION TECHNOLOGY DEPARTMENT				
1	Upgradation of Meghalaya State Data Centre (Data Management System)	20.00	1 (one) Concept Paper enclosed	The project falls under the NEC's selective & focussed sector "S&T interventions in the NER".
E EDUCATION DEPARTMENT				
1	Upgradation and Renovation of 10 Government schools per district @ Rs.20.00 lakhs each school (in all districts of the State)	22.00	1 (one) Concept Paper enclosed	The project may be considered under the 25% flexibility clause as the project is considered essential to the State.
2	Construction of new building in Capt. Williamson Sangma Memorial College, Baghmara, South Garo Hills, Meghalaya	1.80	1 (one) Concept Paper enclosed	The project falls under the selective & focussed sector of "Higher Education "
3	Construction of new hostel building for Girls in Nongtalang College, Nongtalang, West Jaintia Hills, Meghalaya	1.20	1 (one) Concept Paper enclosed	The project falls under the NEC's selective & focussed sector "Higher Education - Support to augmenting infrastructure of higher education including hostels, etc "
4	Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE)-DIS, Meghalaya,	1.68	2 (two) sets of DPR already submitted to NEC during 2017-18 vide letter No.PLR.120/2011/Pt-IV/240 dt.22.02.2018	The project falls under the NEC's selective & focussed sector "STINER - Popularization of ICT use s".
F BORDER AREAS DEVELOPMENT DEPARTMENT				
1	Construction of Passenger Ropeway (Cable Car) project at Pongtung, East Khasi Hills District under Pynursla C&RD Block, Meghalaya	20.00	Technically vetted DPR submitted to NEC vide letter No.PLR.29/2016/Pt-II/25 dt.10.03.2017	1. The project was retained by NEC during 2016-17. 2. The project partially falls under the selective & focussed sectors of "Regional Tourism & 'Livelihood Projects (Horticulture / Agri-Allied) "
G AGRICULTURE DEPARTMENT				
1	Promotion of organic plantation of Khasi Mandarin Orange in Meghalaya	7.81	1 (one) Concept Paper enclosed	The project falls under the selective & focussed sector of 'Livelihood Projects (Horticulture / Agri-Allied) "
Grand Total		99.49		
Total No. of proposals		10		

**MINUTES OF THE MEETING OF THE STATE LEVEL EMPOWERED COMMITTEE (SLEC)
ON NEW SCHEMES PROPOSED FOR NEC FUNDING DURING 2020-21 HELD ON THE
28th May, 2020 at 12.30 P.M IN THE CONFERENCE ROOM, MEGHALAYA
SECRETARIAT, MAIN BUILDING**

List of officers present in the meeting at Annexure-A

The meeting was chaired by Shri M.S Rao, Chief Secretary to the Government of Meghalaya. While welcoming the officers present in the meeting, it was informed that the meeting was convened to examine and recommend the new schemes / projects which are to be proposed to the NEC for availing financial assistance during 2020-21. The Commissioner & Secretary, Planning stated that the normative allocation for the State of Meghalaya during the current financial year is ₹45.61 crore. As per the guidelines of the NEC, the State Government can submit new projects up to two times the earmarked amount. Accordingly, on receipt of the proposals from the various departments, the Planning Department had shortlisted 10 (ten) projects for consideration of the SLEC.

Thereafter, the Committee undertook a detailed examination of each of the projects and the following decisions were taken -

Sl. No	Name of the Project	Decision taken
I	AGRICULTURE/ MEGHALAYA BASIN DEVELOPMENT AGENCY	
1.	Aroma Mission (in all the Districts of the State) Amount proposed - ₹5 crore	1. It was informed that the MBDA has entered into a tie-up with the Central Institute of Medicinal & Aromatic Plants (CIMAP) for collaborative works on aromatic plants such as lemon grass and citronella. 2. The Committee recommended the project.
2	Promotion of organic plantation of Khasi Mandarin Orange in Meghalaya Amount proposed - ₹7.81 crore	The Committee recommended the project
II	ARTS & CULTURE	
1	Providing Sound & Light to Multipurpose Hall at the Shillong International Centre for Performing Arts & Culture (SICPAC), Mawkasiang, East Khasi Hills District. Amount proposed - ₹10.00 crore	1. The Committee was informed that the SICPAC was constructed with financial assistance from the Ministry of DoNER under NLCPR at a cost of ₹151.33 crore and the building is expected to be completed shortly. 2. However, the cost for providing the high quality audio visual equipment to the 3 auditoriums within the complex was not part of the sanctioned cost under NLCPR. 3. The funds required for the audio-visual equipment of 2 auditoriums (namely the <i>Black Box</i> and <i>Little Theatre</i>) has been sanctioned by MOTA at a cost of ₹12.85

Sl. No	Name of the Project	Decision taken
		<p>crore during 2019-20.</p> <p>4. The sound and light equipment for the remaining auditorium i.e. the <i>Multipurpose Hall</i> is proposed for funding to the NEC.</p> <p>5. The Committee recommended the project.</p>
III	COOPERATION	
1	<p>Setting up of 20 Farmers' Markets @ Rs.50.00 lakhs each (in all Districts of the State)</p> <p>Amount proposed - ₹10.00 crore</p>	<p>1. It was informed that the proposed markets are smaller village markets to be manned by cooperative societies and construction will be done by identified agency.</p> <p>2. The Committee recommended the project.</p>
IV	EDUCATION	
1	<p>Upgradation & renovation of 10 Government schools per district @ ₹ 20.00 lakhs each school (in all Districts of the State)</p> <p>Amount proposed - ₹ 22.00 crore</p>	<p>1. The Committee was informed that a large number of Government schools are in need of urgent upgradation and renovation works and that the Education Department propose to take up these works in a phased manner.</p> <p>2. The Committee recommended the project.</p>
2	<p>Construction of new building in Capt. Williamson Sangma Memorial College, Baghmara, South Garo Hills, Meghalaya</p> <p>Amount proposed - ₹ 1.80 crore</p>	<p>1. The Committee was informed that this is the only college in South Garo Hills District and there is an urgent need to construct a new building within the campus as the existing building is very old and in dire need of repair.</p> <p>2. The Committee recommended the project.</p>
3	<p>Construction of new hostel building for Girls in Nongtalang College, Nongtalang, West Jaintia Hills, Meghalaya</p> <p>Amount proposed - ₹ 1.20 crore</p>	<p>1. The Secretary, Education Department stated that the Nongtalang College is the only college in area and the construction of a hostel for girls will create an enabling environment for the female students from nearby villages to attend classes.</p> <p>2. The Committee recommended the project.</p>

Sl. No	Name of the Project	Decision taken
4	Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE)-DIS, Meghalaya Amount proposed - ₹1.68 crore	1.The Committee was informed that this project was sanctioned by the NEC during 2017-18 and an amount of ₹ 60.48 lakhs was released to the State Government as 1 st installment for the project. 2.The project was subsequently put on hold by the NEC. The SLEC had inadvertently left out the project while considering the put on hold projects in its meeting held on 30-11-2018. 3.Considering the importance of the proposal, it was suggested that the proposal may be considered for sanction again during 2020-21 by the NEC. The Committee recommended the proposal.
V	BORDER AREAS DEVELOPMENT	
1	Construction of Passenger Ropeway (Cable Car) project at Pongtung, East Khasi Hills District under Pynursla C&RD Block, Meghalaya Amount proposed - ₹20.00 crore	1. The Committee was informed that the proposed cable car was intended for attracting tourists. 2. While recommending the proposal, BAD Department was advised to examine the possibility of utilizing the cable car for transportation of goods as well and, if so, necessary modifications may be incorporated in the proposal.
VI	INFORMATION TECHNOLOGY	
1	Upgradation of Meghalaya State Data Centre (Data Management System) Amount proposed - ₹20.00 crore	The Committee recommended the project as it falls under the flagship programme "National e-Governance Plan" of the Government of India.

The Chairman requested all the concerned line Departments to submit the Concept Papers of the projects recommended by the Committee latest by the **1st week of June, 2020** so as to enable the Planning Department to submit the Priority List of project proposals to the NEC Secretariat at the earliest.

The meeting ended with a vote of thanks from the Chairman.



(M.S. Rao)

Chief Secretary
Government of Meghalaya

Memo No. PLR.21/2018/Pt/216-A

Dated Shillong the 9th June, 2020.

Copy to :

1. The P.S to the Chief Minister, Meghalaya for kind information of the Chief Minister.
2. The Additional Chief Secretary / Principal Secretary / Commissioner & Secretary / Secretary to the Government of Meghalaya, Agriculture / Arts & Culture / Cooperation / Information Technology & Communication / Education / Border Areas Development Department for kind information and necessary action.
3. The Director, Agriculture / Arts & Culture / School Education & Literacy / Border Areas Development, Meghalaya, Shillong for kind information and necessary action.
4. The Registrar of Cooperative Societies, Meghalaya, Shillong for kind information and necessary action.
5. The Senior Informatics Officer, Information Technology Department for kind information and necessary action.
6. The Officer on Special Duty, Meghalaya Basin Development Authority, Shillong for kind information and necessary action.

By order etc.,



[J.L Dkhar]

Planning Officer & ex-officio
Under Secretary to the Government of Meghalaya,
Planning Department.

OFFICERS PRESENT IN THE MEETING OF THE STATE LEVEL EMPOWERED COMMITTEE (SLEC) ON THE 28th MAY, 2020 AT 12.30 P.M IN THE CONFERENCE ROOM, MEGHALAYA MAIN SECRETARIAT BUILDING FOR FINALIZATION & APPROVAL OF PROJECT PROPOSALS FOR NEC FUNDING DURING 2020-21

Sl. No	Name	Designation	Telephone / Mobile No.	Signature
1	Shri M.S Rao I.A.S.,	Chief Secretary to the Government of Meghalaya,		
2	M. R. Syiem	CC IT cc		
3	M. Manly	CES, BADD etc		
4	N. L. Syiem	Director, BAD		
5	M. N. Nangpi	Deputy, Agri Dept		
6	W. Nongpij	Director Arts & Culture	94363 10004	
7	A. Ch. Manah	Director SLECDHTE	9436730715	
8	Chinmay Lakshare	Secy. Edn / P/h	9485098768	
9				
10				
11				
12				
13				
14				